



## Sussex Road School Report to parents

### Pupil premium grant expenditure for Academic Year 2012/2013

We ensure that teaching and learning opportunities meet the needs of all of our children, ensuring that the needs of socially disadvantaged children are adequately assessed and addressed.

In making provision for socially disadvantaged children, we recognise that not all children who receive free school meals are socially disadvantaged. We also recognise that not all children who are socially disadvantaged are registered or qualify for free school meals. We aim to allocate Pupil Premium Funding to support any child or group of children in school legitimately identified as being socially disadvantaged.

Pupil Premium Funding will be allocated following a needs analysis which will identify priority groups or individuals. Children receiving free school meals will not necessarily be in receipt of Pupil Premium interventions throughout the year as allocations will be made on a needs basis.

<b>Number of pupils and pupil premium grant (PPG) received</b>	<b>Sept to March</b>	<b>April to August</b>
Total number of pupils on roll	395	399
Total number of pupils eligible for PPG	70	72
Amount of PPG received per pupil	£640	£900
<b>Total amount of PPG received</b>	£26,110	£27,000
<b>Total for academic Year</b>		<b>£53,110</b>

<b>Nature of support 2012/13</b>	<b>Sept to March</b>	<b>April to August</b>
<b>Summary of spending and actions taken:</b>		
Additional Class in Cohort with High FSM – Year 6	£4,370	£3,120
Year 6 Breakfast booster with Teachers		£ 365
TA Hours - matched funded take from main school budget)	£8,750	£6,250
Nursery Nurse	£ 385	£275
PSA	£4,225	£3,020
Part funding of Residential	£ 570	
Reading schemes Accelerated Reader KS2		£350

Bug Club	Years 1, 2	£ 160	
Read Dog		£ 125	
Lexia			£1,850
Education City		£ 110	
Rising Stars Achievement Books	Year 6	57 Pupils	£ 140
Achieve For All Program			£3,000
Uniform for FSM pupils			£ 410
Lego Club training & resources - part funded			£ 80
Enrichment			£1,440
Emotional support		£ 400	
<b>Total amount of PPG spent</b>		<b>£23,105</b>	<b>£16,750</b>
<b>Total for academic Year</b>			<b>£39,855</b>
<b>Carry forward</b>			<b>£13,255</b>

### Impact of Progress

At Sussex Road Primary School, we recognise that progress can be measured using different parameters and gauges. Children's emotional wellbeing and involvement in their learning is paramount as is quality of children's home lives. These factors hold a direct influence over how well a child can achieve in school.

However, in order to justify and describe the impact of Pupil Premium funding, we are using Academic Progress Data as well as attendance figures. Each child is of course an individual though and therefore case study approaches can be explored to understand further the make-up of the data.

### Academic Progress

#### End Key Stage Two

Progress from Key Stage 1 to Key Stage 2 for pupils who receive Pupil Premium funding indicates that the children made expected progress. 6 (38%) of the 16 children have the Special Educational Needs Level at School Action Plus for specifically identified needs.

	<b>KS1 – KS2 Points Progress</b>	<b>% of children making 2 levels progress</b>
<b>Reading</b>	11.25	69%
<b>Writing</b>	12.00	
<b>Mathematics</b>	11.75	69%

NB: Please see individual data and case studies for those children not achieving 2 levels progress across KS2.

### End Key Stage One

Attainment for the 8 children in Year 2 entitled to Pupil Premium funding shows that the vast majority achieved Level 2+ in reading, writing and mathematics.

Reading: 75% (6 children)

Writing: 75% (6 children)

Mathematics: 87.5% (7 children)

### Attendance

<b>Year</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>% of matched children with increased attendance</b>	77%	25%	73%	40%	43%	50%

Where children have decreased in their percentage of attendance, it is generally only by a very small amount – please see comparison data for more details.

For the academic year 2011-2012, average attendance for those children entitled to Pupil Premium in years R-5 was 92.34%. For these children in the year 2012-2013 when they were in Years 1-6, their average attendance was 93.73%. The average increase of 1.39% representing good average improvement.

**Proposed Pupil premium grant expenditure for Academic Year 2013/2014**

<b>Number of pupils and pupil premium grant (PPG) received</b>	<b>Sept to March</b>	<b>April to August</b>
Total number of pupils on roll	399	
Total number of pupils eligible for PPG	70	
Amount of PPG received per pupil	£900	£TBA
<b>Total amount of PPG received</b>	£26,250	

<b>Proposed support 2013/2014</b>	<b>Sept to March</b>	<b>April to August</b>
Smaller class sizes in cohort with high FSM Numbers - Year 5    £	£4,500	£3,200
Salaries re additional Teaching Assistant support in above year	£5,850	£4,150
Holiday Schools Easter and Summer Year 5 & 6		
Teacher Salaries supporting re small group classroom	£8,750	£6,250
Additional Ever6 PSA for Nurture groups and Family support counselling to support children and families in all year	£8,458	£6,041
Family Fun days for all year groups	£ 100	£ 400
Part funding of Residential and education visits		£ 750
Continued Focus on Reading		
Lexia, Bug Club Accelerated Reading Increase in Resources	£6,000	
Lilac Sky	£6,000	
Educational Psychologist additional Hours	£3,000	
Lego Club training & resources Supervision	£ 500	
Enrichment	£ 500	
Other interventions and provisions will be allocated as the year progresses and the second element of funding is confirmed.		

**Measuring the impact of Pupil Premium Grant spending**

Pupils progress is reviewed on a regular basis which informs the decision making and The school will evaluate the impact on each pupil at the end of each academic Year. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.