



Proposed Pupils Premium Grant Expenditure for Academic Year 2016/2017

Number of pupils and pupil premium grant (PPG) received	
Average number of pupils on roll	444
Total number of pupils eligible for PPG Ever6 Post LAC Service Children	67 reducing to 52 in July 17 1 left in July 2
Amount of PPG per pupil:	
Ever 6	£1,320
Post Lac	£1,900
Service Children	£300
Where two or more categories apply only the highest is paid	
Total amount of PPG received to March 2017	£90,940

Agreed support 2016/2017	Spend
Ongoing additional Teacher and Teaching Assistant hours to carry out Read Write Inc. sessions and provide other additional interventions, both in and outside school hours.	£15,000
Additional hours for Assistant Headteacher with responsibility for Inclusion including Pupil Premium as in previous year.	£22,000
Additional Teaching Assistant hours to provide Administration and progress testing of school wide interventions.	£5,000
One to one support for specific vulnerable PPG pupils pending High needs funding agreement.	£10,000
Educational Phycologist case study to support cohort with significant PPG pupil numbers	£3,000
Cost of Pupil Learning Mentor, and resources for role including training	£1,880
Tracks – Two Bridges/Charles Street referrals, including transport cost.	£10,500
Play Therapy.	£4,500
Out of Hours Care.(Polkadots)	£1,119
Extending higher achievers Able maths and Literacy days	£125
Music Lessons	£150
Support with Year 6 Residential Costs	£2,000
Pupil team building day	£2,500
Subsidy re off site enrichment	£420
Total spent in financial year to April 2017	£74,144
Unallocated grant as at April 2017	£16,796
As data becomes available throughout the year these funds will be allocated to address static or widening gaps in the attainment of Pupil Premium Pupils	