



Proposed Pupils Premium Grant Expenditure for Academic Year 2015/2016 – April update

Number of pupils and pupil premium grant (PPG) received	Sept to March	April to August
Total number of pupils on roll	448	446
Total number of pupils eligible for PPG	70	67
Ever6		1
Post LAC		2
Service Children		
Amount of PPG received per pupil	£1,300 x 7/12 = £758	£1,320 x 5/12 = £550 £1,900 x 5/12 = £791 £300 x 5/12 = £125
Total amount of PPG expected	£51,544	£37,891

Agreed support 2015/2016	Allocated
Ongoing Teacher and Teaching Assistant hours to carry out Read Write Inc. sessions and provide other additional interventions.	£15,000
Increased hours for Assistant Headteacher with responsibility for Inclusion including Pupil Premium as in previous year.	£22,000
Additional Teaching Assistant to provide Administration and testing of Read Write Inc.	£10,500
Lunchtime club and one to one support for vulnerable pupils.	£600
Annual cost of Pupil Learning Mentor.	£15,750
Tracks – Two Bridges referrals, including transport cost.	£4,500
Play Therapy.	£2,000
Out of Hours Care.	£150
Rising Stars Pupil work books.	£650
Music Lessons	£150
Support with Year 6 Residential Costs	£2,450
Team building in Year 3	£2,250
Support with educational Visits	£400
Total allocated for Academic year	£76,400
Unallocated grant as at April 2016	£13,035
As data becomes available throughout the year these funds will be allocated to address static or widening gaps in the attainment of Pupil Premium Pupils	